

PRIORITY AREA 3: PREVENTION: Research, monitoring and surveillance

GOAL 9: DEVELOP AND IMPLEMENT A MONITORING AND EVALUATION FRAMEWORK FOR APPROPRIATE INDICATORS

Objective	Intervention	5-year target					Lead Agency
		2007	2008	2009	2010	2011	
9.1: Establish and implement a functional M&E system	Develop a functional M&E framework that reports against indicators and which includes an M&E plan for each SANAC sector	M&E framework finalised and adopted - June 2007	Report produced	Report produced	Report produced	Report produced	SANAC M&E Unit, DoH, Government Departments and Research Institutions, Private sector and civil society
	Timely produce and submit the 2008 Country UNGASS Report	Draft 2008 UNGASS report compiled by November 2007	Final UNGASS report	Draft 2010 UNGASS report compiled by November 2009	Final UNGASS report	Draft 2012 UNGASS report compiled by November 2009	DoH, All Government Departments, Civil Societies
	Strengthen the health information system in the provincial departments, the national department and the private sector focusing on data quality and data flow.	Assessment of existing M&E systems completed	Annual Data quality assessment completed	Annual Data quality assessment completed	Annual Data quality assessment completed	Annual Data quality assessment completed	DoH
	Improve capacity, to manage data by all sectors	Annual Data quality assessment completed Review capacity needs and develop and implementation plan	Improved capacity to manage data in 20% of sectors	Improved capacity to manage data 40% of sectors	Improved capacity to manage data 70% of sectors	Improved capacity to manage data in all sectors	SANAC M&E Unit Government Departments and Research Institutions, Private sector and civil society
	Develop baseline data on indicators	First set of baseline data available - November 2007	End of year 2007 report on indicators;				SANAC M&E Unit Government Departments and Research Institutions, Private sector and civil society

GOAL 9: DEVELOP AND IMPLEMENT A MONITORING AND EVALUATION FRAMEWORK FOR APPROPRIATE INDICATORS (continued)

Objective	Intervention	5-year target					Lead Agency
		2007	2008	2009	2010	2011	
			Finalised baseline indicators - March 2008				SANAC M&E Unit, Government Departments and Research Institutions, Private sector and civil society
	Using M&E data to identify the barriers to the implementation of the NSP and develop strategies to address these.	Identify areas of weakness in the implementation of the NSP and develop interventions to address these	Ongoing	Ongoing	Ongoing	Ongoing	SANAC M&E Unit, Government Departments, Private sector and civil society

GOAL 10: SUPPORT RESEARCH IN THE DEVELOPMENT OF NEW PREVENTION TECHNOLOGIES

Objective	Intervention	5-year target					Lead Agency
		2007	2008	2009	2010	2011	
10.1: Develop and support a research agenda on HIV prevention technologies	Support and monitor research to develop and implement HIV prevention technologies including microbicides, AIDS vaccine, male circumcision, Pre-exposure prophylaxis and other new biomedical technologies	Annual report on status of research on HIV prevention technologies	Annual report on status of the development and research on HIV prevention technologies	Annual report on status of the development and research on HIV prevention technologies	Annual report on status of the development and research on HIV prevention technologies	Annual report on status of the development and research on HIV prevention technologies	SANAC M&E Unit, Government Departments, Research Institutions,

