

**GOAL 8: MITIGATE THE IMPACT OF HIV AND AIDS AND CREATE AN ENABLING SOCIAL ENVIRONMENT FOR CARE, TREATMENT AND SUPPORT**

Objective	Intervention	5-year target					Lead Agency
		2007	2008	2009	2010	2011	
<b>8.1: Strengthen the implementation of OVC policy and programmes</b>	Monitor implementation of the National Action Plan for OVCs (2006-2008)	Annual	Annual Report	Annual	Annual	Annual	<b>DSD, SANAC, DOH, NGOs</b>
	Develop and operationalise mechanisms to identify, track and link OVC and child-headed households to grants, benefits and social services at local level	10%	30%	70%	90%	100%	<b>DSD, DOE, DPLG, communities, NGOs, CBOs</b>
	Increase the number of sub-districts that have OVC response mechanisms (such as CCFs) facilitating access to essential services	30% sub-district	50%	75%	90%	100%	
Increase the proportion of vulnerable children accessing social grants (child support, foster care and care dependency), benefits and services		CSG 80%	85%	90%	95%	98%	<b>DSD, DHA, DOE communities, NGOs, CBOs</b>
		FCG 25%	30%	40%	50%	60%	
		CDG 20,000	30,000	36,000	44,000	50,000	
Implement service delivery guidelines defining core services at local level for OVC (exemption from school and health service fees, child support grants, birth registration)		20% of districts	40% of districts	60% of districts	80% of districts	100% of districts	<b>DSD, DOE, NGOs</b>
Increase the proportion of children obtaining vital documents such as birth and death registration		70%	80%	90%	95%	99%	<b>DSD, DHA, NGOs, communities</b>
Increase the proportion of registered civil society organizations receiving organisational programme support and mentoring		20%	30%	40%	45%	50%	<b>DSD, NGOs, communities, Private sector</b>

**GOAL 8: MITIGATE THE IMPACT OF HIV AND AIDS AND CREATE AN ENABLING SOCIAL ENVIRONMENT FOR CARE, TREATMENT AND SUPPORT (continued)**

Objective	Intervention	5-year target					Lead Agency
		2007	2008	2009	2010	2011	
	Increase the proportion of child-headed households receiving services of a community caregiver	50%	60%	70%	90%	95%	DSD, NGOs, communities
	Develop the capacity of schools, educators and early childhood development centres to provide psychosocial, educational and adherence support to children in need	15% of schools and centres	30% of schools	50% of schools	60% of schools	80% of schools	DOE, DSD, DPLG
<b>8.2: Expand and Implement CHBC as part of the EPWP</b>	Recruit and train new community care givers (including CHWs), with emphasis on men	10 000 (10% men)	15 000 (10% men)	20 000 (15% men)	25 000 (20% men)	25 000 (20% men)	DSD, DPLG, DOH; DOPW; NGOs
	All community caregivers to receive nationally determined stipends	23 394	30 000	45 000	60 000	75 000	DSD, DOH, DPSA, SETA, DPW
	Develop standards and career pathways for community care givers as mid-level workers according to the National Qualifications Framework	Draft policy developed	20% community caregivers receive accredited training	40% community caregivers receive accredited training	60% community caregivers receive accredited training	80% community caregivers receive accredited training	
	Strengthen support, mentoring and supervision of community caregivers	All districts have plans	All districts have plans	All districts have plans	All districts have plans	All districts have plans	
<b>8.3: Strengthen the implementation of policies and services for marginalised communities affected by HIV and AIDS</b>	Increase proportion of older persons receiving support through HCBC.	50%	60%	70%	80%	90%	DSD, NGOs, communities, Council for the Care of the Aged
	Increase proportion of people with disabilities in care, treatment and support programmes	10%	30%	40%	60%	75%	Disability sector, all sectors
	Develop and implement targeted care and support programmes and material for people with disabilities	10% districts	40% districts	70% districts	90% districts	90% districts	DSD, Disability sector, All sectors
	Promote integration and equitable representation of LGBT people in care, treatment and support programmes	100% districts	100% districts	100% districts	100% districts	100% districts	DSD, LGBT sector, all sectors
<b>8.4: Ensure community AIDS competence in order to facilitate utilization of good quality services</b>	Design and implement ward-based community competency programmes targeting the most vulnerable communities	Community competency programmes developed and piloted in 9 provinces	30% ward-based vulnerable communities covered	50%	60%	70%	DOH, DPLG, SALGA, DSD, Local authorities, Private sector, CBOs